

Title I School Budget Plan

School Code:	815
Region:	ESD
Grades Served	9-12
Estimated Students	44

Morris Sunset East HS
3801 East Washington Avenue
Las Vegas, NV 89110 Phone: 702/855-9765

For implementation during the year:

2024-2025

Title I Allocation: \$18,240.00

1% Parent Involvement Set Aside: \$182.40

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1.23.24, 1.30.24

Name	Position	Name	Position
Stacey White	Principal		
Laiza Catlett	Office Manager		
Tara Nelson	Parent		
LaTonya Clark	Strategist		
Brandon Teasdale	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Licensed Staffing:											\$0.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
Prep Buyout - Direct Student Support	155	hours	\$64.93	\$10,065.00	The learning strategist at Morris works with students who are struggling with missing assignments and/or attending school consistently. The strategist identifies the root cause and devises a plan with the student.	Goal 4: AI	3	Dietrichson, J., Bo	Inquiry Area 1	2100	<input checked="" type="checkbox"/>	DELETE
Prep Buyout - Direct Student Support	200	hours	\$56.20	\$11,240.00	The learning strategists at Morris works with students who are struggling with missing assignments and/or attending school consistently. The strategist identifies the root cause and devises a plan with the student.	Goal 4: AI	3	Dietrichson, J., Bo	Inquiry Area 1	2100	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
Total Other Salaries:											<input type="checkbox"/>	\$11,240.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Books - PISA	10	books	\$18.24	\$182.40	Books for parents on topics such as test taking skills and good study skills.	Goal 6: Al	4		Inquiry Area 3	3300	<input type="checkbox"/>	
								Blank, M., Jacob			<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$182.40

Title I Budget Summary		
Total Allocation		\$ 18,240.00
Funds Designated		\$ 18,240.00
Remaining Balance		\$ -
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PISA Allocation		\$ 182.40
Designated PISA Funds		\$ 182.40
Remaining PISA Balance		\$ 0.00