		Title I School	ol Budget Plan	
School Code:	815	Morris Su	For implementation during the year:	
Region:	ESD	3801 East Wa		
Grades Served	9-12		10 Phone: 702/855-9765	2024-2025
Estimated Students	44			
Title I Allo	cation: \$1	8,240.00	1% Parent Involvement Set Aside:	\$182.40
		Members of the S	School Planning Team	
Plan Develo	opment Meeting Da	tes (Submit Agendas and Sign-in sheets)): 1.23.24, 1.30.24	
Name		Position	Name	Position
Stacey White		Principal		
Laiza Catlett		Office Manager		
Tara Nelson		Parent		
LaTonya Clark		Strategist		
Brandon Teasdale		Teacher		
Reviewed / Approved By:				
Title I Coordinator:		TItle I Director	Region Superinte	endent:

Budget Narrative Summary

Licensed Staffing (C	lass size	reduction	; Strategist)							Title	I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
							Tot	al Licensed S	taffing:		\$0.00

Paraprofessional St	taffing (T	eacher Far	nily Assistar	nt; Inst. Assi	stant.; CTT)					Ti	itle I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Povision #1	Only: Update.
						Total Pa	ırap	rofessional St	taffing:		\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Prep Buyout - Direct Student Support	155	hours	\$64.93	\$10,065.00	The learning strategist at Morris works with students who are struggling with missing assignments and/or attending school consistently. The strategist identifies the root cause and devises a plan with the student.	Goal 4: Al	3	Dietrichson, J., Bo	Inquiry Area 1	2 1 0 0	✓	DELETE
Prep Buyout - Direct Student Support	200	hours	\$56.20	\$11,240.00	The learning strategists at Morris works with students who are struggling with missing assignments and/or attending school consistently. The strategist identifies the root cause and devises a plan with the student.	Goal 4: Al	3	Dietrichson, J., Bo	Inquiry Area 1	2 1 0 0	~	CREATE
							•	Total Other S	alaries:		\$1	.1,240.00

Budget Narrative Summary

Materials, Technolo	ogy, and	Services									Title	I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update Delete or Create
Student Tuition Services	44	students	\$75.00	\$3,300.00	UNLV Registration fees for Dual Credit College Classes To keep students on track and motivated towards graduation.	Goal 4: Al		Andrews, H. A. (Inquiry Area 1	1 0 0	<u> </u>	DELETE
Student Tuition Services	28	courses	\$75.88	\$2,125.00	UNLV and CSN Registration fees for Dual Credit College Classes To keep students on track and motivated towards graduation.	Goal 4: Al	4	Andrews, H. A. (Inquiry Area 1	1 0 0	✓	CREATE
Transportation/Travel - Instructional	150	monthly passes	\$32.50	\$4,875.00	Student Bus Passes (semester) to facilitate transportation for students to/from school to improve chronic absenteeism and support daily instruction.	Goal 3: Al	4		Inquiry Area 1	2 7 0 0	>	DELETE
Transportation/Travel - Instructional	150	monthly passes	\$32.50	\$4,875.00	Student Bus Passes (semester) to facilitate transportation for students to/from school to improve chronic absenteeism and support daily instruction.	Goal 3: Al	4	Henderson, A. 8	Inquiry Area 1	2 7 0 0	~	CREATE
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	Total Supplies, Equipment, and Services:										
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Family Engagement	t Additio	nal Funds								Title	I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create

Total Parent Involvement Additional Funds:

\$0.00

Budget Narrative Summary

Parent Involvemen	t - Set A	side								Ţ	itle I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)		Revision 1 Only: Update, Delete or Create
Books - PISA	10	books	\$18.24	\$182.40	Books for parents on topics such as test taking skills and good study skills.	Goal 6: Al	4		Inquiry Area 3	3 0	
								Blank, M., Jacob		0	
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					Total	Daront li	2010	lvement - Set	· Acido:		\$182.40
					IUlai	raient ii	IIVO	ivernent - Set	Aside:		\$102.4U

Title I Budget Summary	
Total Allocation	\$ 18,240.00
Funds Designated	\$ 18,240.00
Remaining Balance	\$-
PISA Allocation	\$ 182.40
Designated PISA Funds	\$ 182.40
Remaining PISA Balance	\$ 0.00