				Title I School	Budget Plan			
School Code:	815			Morris Suns	V		For imple	mentation during the year:
-							Tol lilipie	mentation during the year.
Region:	ESD			3801 East Was				2024-2025
Grades Served	9-12		Lâ	as vegas, NV 89110	Phone: 702/855-9765			
Estimated Students	44							
Title I All	ocation:	\$18	,240.00	1	% Parent Involvement S	Set Aside: \$1	82.40	
				Members of the Sch	nool Planning Team			
Plan De	evelopment	Meeting Da	tes (Submit Agendas	and Sign-in sheets) :	1.23.24, 1.30.24			
Name			Position		Name		Position	
Stacey White			Principal					
Laiza Catlett			Office Manager					
Tara Nelson			Parent					
LaTonya Clark			Strategist					
Brandon Teasdale			Teacher					
Reviewed / Approved By:								
Title I Coordinator:			TItle I Dire	ctor	Regio	on Superintendent	·	

Amy Cartwright Greg Kramer V0

Nevada Department of Education

Morris Sunset East HS 2024-2025

Clark County School District

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)													Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Total Licensed Staffing: \$0.00													

Paraprofessional St	raprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title	I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
	Total Paraprofessional Staffing: \$0.00												

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)									Title I Use Only			Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSALevel	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Prep Buyout - Direct Student Support	155	hours	\$64.93	\$10,065.00	The learning strategist at Morris works with students who are struggling with missing assignments and/or attending school consistently. The strategist identifies the root cause and devises a plan with the student.	Goal 4: Al	1 3	Dietrichson, J., Bo	Inquiry Area 1	2 1 0 0			9 hrs per week 1 teacher,

				Total Other S	alaries:	\$10,065.0	0

Title I Budget Summary	
Total Allocation	\$ 18,240.00
Funds Designated	\$ 18,240.00
Remaining Balance	\$-
PISA Allocation	\$ 182.40
Designated PISA Funds	\$ 182.40
Remaining PISA Balance	\$ 0.00

Nevada Department of Education

Morris Sunset East HS 2024-2025

Clark County School District

Budget Narrative Summary

Materials, Technology, and Services											Tit	e I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Finotion	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Student Tuition Services	44	students	\$75.00	\$3,300.00	UNLV Registration fees for Dual Credit College Classes To keep students on track and motivated towards graduation.	Goal 4: Al	4	Andrews, H. A.	Inquiry Area 1	1 0 0			
Transportation/Travel - Instructional		monthly passes	\$32.50	\$4,875.00	Student Bus Passes (semester) to facilitate transportation for students to/from school to improve chronic absenteeism and support daily instruction.	Goal 3: Al	4	Henderson, A. &	Inquiry Area 1	2 7 0 0	-		
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					Total Su	ipplies, E	qui	pment, and So	ervices:			\$8,175.00	

Family Engagement Additional Funds											Title	I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
											П		

Total Parer	t Involvement Additional Funds:	\$0.00

Title I Budget Summary	
Total Allocation	\$ 18,240.00
Funds Designated	\$ 18,240.00
Remaining Balance	\$-
PISA Allocation	\$ 182.40
Designated PISA Funds	\$ 182.40
Remaining PISA Balance	\$ 0.00

Nevada Department of Education

Morris Sunset East HS 2024-2025

Clark County School District

Budget Narrative Summary

Parent Involvement	Parent Involvement - Set Aside										Title	I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Books - PISA	10	books	\$18.24	\$182.40	Books for parents on topics such as test taking skills and good study skills.	Goal 6: Al		Blank, M., Jacob	Inquiry Area 3	3 3 0 0			
								Biank, W., Jacoc			П		
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										<u> </u>	Ш		
					Tota	l Parent	Invo	olvement - Set	t Aside:			\$182.40	

Title I Budget Summary	
Total Allocation	\$ 18,240.00
Funds Designated	\$ 18,240.00
Remaining Balance	\$-
PISA Allocation	\$ 182.40
Designated PISA Funds	\$ 182.40
Remaining PISA Balance	\$ 0.00

Morris Sunset East HS

Г	Title I Budget Summary	,	
	Total Allocation	\$	18,240.00
	Funds Designated	\$	18,240.00
	Remaining Balance	\$	
ŀ			
l	PISA Allocation	\$	182.40
	Designated PISA Funds	\$	182.40
L	Remaining PISA Balance	\$	0.00

Licensed Staffing	Parapro Staffing	Other Salaries		Supplies		Additional Parenting	PISA	
None	None	Prep Buyout - Direct Student Sup	\$10,065.00	Transportation/Travel - Instruction	\$4,875.00	None	Books - PISA	\$182.40
				Student Tuition Services	\$3,300.00			
	I	ı		I		I	I	

FORMULAS ONLY	DO NOT ENT	ER BELOW THIS ROW: Com	pilation of all e	penditures			1								
BALANCED	(hased on sir	igle amendment)				None None	-							1 DE	
BALANCED		of all amendments)												1 CR	
FORMULAS ONLY DO NOT ENTER BELOW	School	Category	Object	Function	CONDS Position,	FTE	Fraction of Cents	Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct		vi 8 2 Revi 8 Revi 8 4 Revi Title Sub
	Morris Sunse	Licensed Licensed Licensed	100.00		FORMULA R			FORMULA ROW - HIDE DO						815 8	
	Morris Sunse	Other Salaries	100		2100 Prep Buyout	- Student Support		Prep Buyout - Direct Studer	\$155.00 hc	ours	\$64.93	\$10,065.00	Descriptio supports a of plan for The learning Goal (Descriptio	3 Dietr Inquii 815 2,10	9 hrs per week 1 teacher,
	Morris Sunse	Purchase	560		1000 Dues and Fe	es - Student		Student Tuition Services	\$44.00 sti	udents	\$75.00	\$3,300.00	to your SP Note: Qua cost of eac UNLV Regist Goal	4 Andr Inquir 815 1,00	
													Descriptio SPP or hov Note: Qua		
	Morris Sunse	Purchase	510		2700 Transportation	on/Travel - Instructional		Transportation/Travel - Inst	\$150.00 m	onthly passes	\$32.50	\$4,875.00	cost of eac Student Bus Goal : Descriptio it support:	4 Hend Inquir 815 2,70	
	Morris Sunse	PISA	640		3300 Books - PISA			Books - PISA	\$10.00 bo	ooks	\$18.24	\$182.40	Note: Qua should be Books for pa Goal (4 Blank Inquir 815 3,30	

Printing Instructions:

Printing Instructions:

Go to Data>Named Ranges

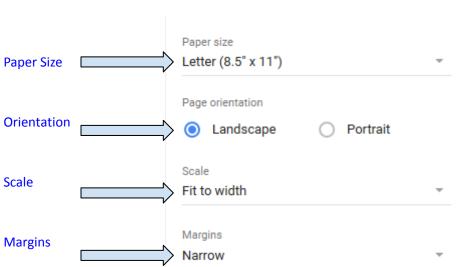
Select _Print_Page1

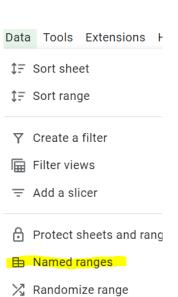


Select File, Then Print (or CTRL-P)

On the far right, check for these settings:

Change print "current sheet' to 'Selected cells"







Click "Next" on top right of page. This will download pdf which may be saved or printed.

CANCEL NEXT

Continue Procedure for Pages 1,2,3,4 to print the full plan

_Print_Page1 Cover!A1:P34 _Print_Page2 Salaries!A1:AC42 _Print_Page3 'Materials, Technology, Parenting'!A1:AC41 _Print_Page4 PISA!A1:AC30

Morris Sunset East HS Title I Budget Revision 1 February 26, 2024

Rev	ision:1						
Take From:	(FTE) None	(Detail)	(Qty)	(Unit)	(Cost)	(Total)	(Description)
Move To:	(FTE) None	(Detail)	(Qty)	(Unit)	(Cost)	(Total)	(Description)
Narrative Change Onl	y: (FTE) None	(Detail)	(Qty)	(Unit)	(Cost)	(Total)	(New Description)

Morris Sunset East HS								
Revision 1 Summary								
Category	Function	FTE	Quantity	Total				
		0.00	0.00	\$0.00				

Morris Sunset East HS									
Supplemental Summary									
02/26/24									
Category	Function	Total Funding	FTE	Quantity					
Transportation/Travel - Instructional	2700	\$4,875.00	0.00	150.00					
Prep Buyout - Student Support	2100	\$10,065.00	0.00	155.00					
Dues and Fees - Student	1000	\$3,300.00	0.00	44.00					
Books - PISA	3300	\$182.40	0.00	10.00					
				0.00					

Allocation \$18,422.40
Budget \$18,422.40
Difference \$0.00