

Title I School Budget Plan

School Code:	815
Region:	ESD
Grades Served	9-12
Estimated Students	44

Morris Sunset East HS
3801 East Washington Avenue
Las Vegas, NV 89110 Phone: 702/855-9765

For implementation during the year:

2024-2025

Title I Allocation: \$18,240.00

1% Parent Involvement Set Aside: \$182.40

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1.23.24, 1.30.24

Name	Position	Name	Position
Stacey White	Principal		
Laiza Catlett	Office Manager		
Tara Nelson	Parent		
LaTonya Clark	Strategist		
Brandon Teasdale	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Amy Cartwright

Greg Kramer

V0

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Only: Update, Delete or Create	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Licensed Staffing:											\$0.00	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Only: Update, Delete or Create	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Paraprofessional Staffing:											\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Only: Update, Delete or Create	
Prep Buyout - Direct Student Support	155	hours	\$64.93	\$10,065.00	The learning strategist at Morris works with students who are struggling with missing assignments and/or attending school consistently. The strategist identifies the root cause and devises a plan with the student.	Goal 4: All	3	Dietrichson, J., Bo	Inquiry Area 1	2 1 0 0	<input type="checkbox"/>	9 hrs per week 1 teacher,

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Books - PISA	10	books	\$18.24	\$182.40	Books for parents on topics such as test taking skills and good study skills.	Goal 6: All	4	Blank, M., Jacob	Inquiry Area 3	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$182.40


Title I Budget Summary	
Total Allocation	\$ 18,240.00
Funds Designated	\$ 18,240.00
Remaining Balance	\$ -
PISA Allocation	\$ 182.40
Designated PISA Funds	\$ 182.40
Remaining PISA Balance	\$ 0.00

Printing Instructions:


Printing Instructions:

Go to Data>Named Ranges

Select `_Print_Page1`

 Named ranges

+ Add a range

`_Print_Page1` 
`Cover!A1:P34`

Select File, Then Print (or CTRL-P)

On the far right, check for these settings:

Change print "current sheet" to "Selected cells"

Data Tools Extensions

Sort sheet

Sort range

Create a filter

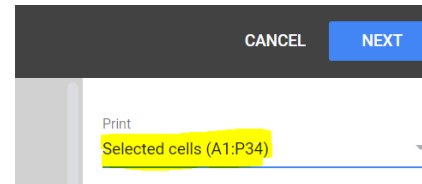
Filter views

Add a slicer

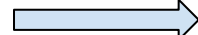
Protect sheets and rang

Named ranges

Randomize range



Paper Size



Paper size
Letter (8.5" x 11")

Orientation



Page orientation
 Landscape Portrait

Scale



Scale
Fit to width

Margins



Margins
Narrow

Click "Next" on top right of page. This will download pdf which may be saved or printed.



Continue Procedure for Pages 1,2,3,4 to print the full plan

_Print_Page1
Cover!A1:P34

_Print_Page2
Salaries!A1:AC42

_Print_Page3
Materials, Technology,
Parenting!A1:AC41

_Print_Page4
PISA!A1:AC30

Morris Sunset East HS
Title I Budget Revision 1
February 26, 2024

Revision: 1

Take From: (FTE) (Detail) (Qty) (Unit) (Cost) (Total) (Description)
None

Move To: (FTE) (Detail) (Qty) (Unit) (Cost) (Total) (Description)
None

Narrative Change Only: (FTE) (Detail) (Qty) (Unit) (Cost) (Total) (New Description)
None

Morris Sunset East HS

Revision 1 Summary

2/26/2024

Category	Function	FTE	Quantity	Total
		0.00	0.00	\$0.00

Morris Sunset East HS

Supplemental Summary

02/26/24

Allocation \$18,422.40
 Budget \$18,422.40
 Difference \$0.00

Category	Function	Total Funding	FTE	Quantity
Transportation/Travel - Instructional	2700	\$4,875.00	0.00	150.00
Prep Buyout - Student Support	2100	\$10,065.00	0.00	155.00
Dues and Fees - Student	1000	\$3,300.00	0.00	44.00
Books - PISA	3300	\$182.40	0.00	10.00
				0.00